

Consulting Services Procurement  
Project No. 050R2800066  
Labor Rates

Attachment E, Labor Rate Schedule - Functional Area 1 - IT & Telecommunications Fin. & Auditing Cons. Serv. (Revised with Addendum #3 - 12/20/01)								
Record the fully burdened hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.9 of the RFP								
HOURLY LABOR RATES CONTRACT YEAR*								
#	LABOR CATEGORY	Year 1 *		Year 2 *		Year 3 *		State Evaluation Factor
		Offeror Price	Evaluated Price	Offeror Price	Evaluated Price	Offeror Price	Evaluated Price	
1	Program Manager	\$151.44	\$5.2221485	\$155.99	\$5.3788130	\$160.67	\$5.5401774	0.034482759
2	Project Manager	\$140.63	\$4.8491379	\$144.84	\$4.9946121	\$149.19	\$5.1444504	0.034482759
3	Senior Cost Accountant	\$129.81	\$4.4761273	\$133.70	\$4.6104111	\$137.71	\$4.7487235	0.034482759
4	Senior Financial Analyst	\$129.81	\$4.4761273	\$133.70	\$4.6104111	\$137.71	\$4.7487235	0.034482759
5	Senior Operations Research Analyst	\$118.99	\$4.1031167	\$122.56	\$4.2262102	\$126.24	\$4.3529965	0.034482759
6	Senior Systems Analyst	\$118.99	\$4.1031167	\$122.56	\$4.2262102	\$126.24	\$4.3529965	0.034482759
7	Senior Quality Assurance Consultant	\$108.17	\$3.7301061	\$111.42	\$3.8420093	\$114.76	\$3.9572696	0.034482759
8	Senior IT Auditor	\$129.81	\$4.4761273	\$133.70	\$4.6104111	\$137.71	\$4.7487235	0.034482759
9	Senior Telecommunications Consultant	\$118.99	\$4.1031167	\$122.56	\$4.2262102	\$126.24	\$4.3529965	0.034482759
10	Sr. Information Technology Architect	\$140.63	\$4.8491379	\$144.84	\$4.9946121	\$149.19	\$5.1444504	0.034482759
11	Sr. Information Technology Planner	\$129.81	\$4.4761273	\$133.70	\$4.6104111	\$137.71	\$4.7487235	0.034482759
12	Senior Application Architect	\$129.81	\$4.4761273	\$133.70	\$4.6104111	\$137.71	\$4.7487235	0.034482759
13	Senior Auditor	\$108.17	\$3.7301061	\$111.42	\$3.8420093	\$114.76	\$3.9572696	0.034482759
14	Senior Risk Assessment Consultant	\$129.81	\$4.4761273	\$133.70	\$4.6104111	\$137.71	\$4.7487235	0.034482759
15	Senior Subject Matter Expert	\$151.44	\$5.2221485	\$155.99	\$5.3788130	\$160.67	\$5.5401774	0.034482759
16	Senior IT Professional	\$97.36	\$3.3570955	\$100.28	\$3.4578084	\$103.28	\$3.5615426	0.034482759
17	Sr. Telecommunications Engineer	\$118.99	\$4.1031167	\$122.56	\$4.2262102	\$126.24	\$4.3529965	0.034482759
18	Senior Business Process Consultant	\$118.99	\$4.1031167	\$122.56	\$4.2262102	\$126.24	\$4.3529965	0.034482759
19	Senior Group Facilitator	\$118.99	\$4.1031167	\$122.56	\$4.2262102	\$126.24	\$4.3529965	0.034482759
20	Sr. Market Research Consultant	\$129.81	\$4.4761273	\$133.70	\$4.6104111	\$137.71	\$4.7487235	0.034482759
21	Application Development Expert	\$97.36	\$3.3570955	\$100.28	\$3.4578084	\$103.28	\$3.5615426	0.034482759
22	Data Security Specialist	\$97.36	\$3.3570955	\$100.28	\$3.4578084	\$103.28	\$3.5615426	0.034482759
23	Internet/Web Architect	\$97.36	\$3.3570955	\$100.28	\$3.4578084	\$103.28	\$3.5615426	0.034482759
24	Telecommunication Engineer	\$97.36	\$3.3570955	\$100.28	\$3.4578084	\$103.28	\$3.5615426	0.034482759
25	Technical Writer	\$70.31	\$2.4245690	\$72.42	\$2.4973060	\$74.59	\$2.5722252	0.034482759
26	Project Control Specialist	\$86.54	\$2.9840849	\$89.13	\$3.0736074	\$91.81	\$3.1658156	0.034482759
27	Program Administration Specialist	\$91.95	\$3.1705902	\$94.71	\$3.2657079	\$97.55	\$3.3636791	0.034482759
28	Intelligent Transportation System (ITS) Specialist	\$140.63	\$4.8491379	\$144.84	\$4.9946121	\$149.19	\$5.1444504	0.034482759
29	Senior Systems Architect	\$118.99	\$4.1031167	\$122.56	\$4.2262102	\$126.24	\$4.3529965	0.034482759
	Total Composite Labor Rates	\$3,418.27	\$117.8713528	\$3,520.82	\$121.4074934	\$3,626.44	\$125.0497182	
	Average Total Composite Labor Rate	\$121.4428548						
* Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award								

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and continues for one year, etc.